

## St. Louis Language Immersion Schools 3 Year Trends with STL Charter Comps

ADA                      813                      710                      713											
Budget Code	Budget Category	STL AVERAGE	STL MEDIAN	FY 16	FY 17	FY 18	Min	Q1	Q2	Q3	Q4
5100	Local Revenue	3,019	1,892	1,321	1,392	1,429	715	102	1,892	3,071	12,579
5190	Other - From Local Sources	1,653	454	259	33	140	-	40	454	1,625	12,574
5300	State Revenue	9,010	9,102	8,783	9,449	9,052	8,102	8,638	9,102	9,412	9,755
5400	Federal Revenue	1,777	1,826	1,843	1,585	1,238	792	1,266	1,826	2,114	3,042
1100	Instruction	5,195	5,204	4,217	5,134	4,609	3,508	4,766	5,204	5,509	7,023
1221	Special Education	800	782	772	892	973	298	472	782	1,078	1,316
1998	Total Instruction	6,216	6,304	5,242	6,025	5,582	4,707	5,686	6,304	6,581	7,932
2100	Student Support Services	524	465	366	521	553	44	183	465	629	1,818
2200	Instructional Support Services	336	305	287	197	181	46	137	305	451	1,097
2300	Board/Executive Admin Service	852	1,049	1,138	739	626	-	128	1,049	1,385	1,822
2400	Office of Principal	1,109	846	479	601	519	408	690	846	1,511	2,365
2510	Business Services	451	361	325	509	714	-	267	361	607	1,132
2540	Operation of Plant	1,442	1,369	1,923	2,044	1,931	56	1,059	1,369	1,851	2,745
2551	Transportation	528	117	955	856	827	-	-	117	962	1,546
2561	Food Service	602	600	582	407	396	290	483	600	723	880
2998	Total Support Services	6,151	6,088	6,176	6,044	5,830	2,912	4,984	6,088	7,281	10,058
9998	Community Services	307	669	320	-	-	-	327	669	1,759	5,899
6100	Salaries	5,919	5,641	4,794	5,525	5,582	4,383	4,985	5,641	6,931	7,957
6200	Benefits	1,990	1,948	1,440	1,718	1,670	1,285	1,802	1,948	2,300	2,721
6300	Purchased Services	3,656	3,863	4,731	4,218	3,804	1,520	2,651	3,863	4,770	5,176
6400	Supplies	879	778	554	610	477	212	500	778	1,260	2,091
6500	Capital Outlay	841	370	16	-	-	-	182	370	595	5,871
6600	Other	365	256	205	380	313	-	25	256	413	2,056