

OPERATIONS OVERVIEW – AS OF OCTOBER 18, 2017



FACILITIES

- Ameren is going to drill a manhole to install an electrical duct bank for the new apartments across the street at Papin. They will begin work as soon as the City issues a work permit. Work will last 5-8 days. They will work between 9-3pm. By 3:30 traffic will be moving normally and they will have the hole covered up.

HUMAN RESOURCES/BENEFITS

- SLLIS rolled out the 403b Retirement Savings Plan to staff in September. Three employees showed interest in participating.
- In response to the Strategic Plan, B.3.6 to develop and implement staff recognition, we are introducing an annual award called the SLLIS Spotlight Award. This award involves staff members nominating outstanding employees from the following employee groups: Teacher, Support Staff & Leadership.

FOOD SERVICE

- During September, we served 4,267 total breakfast meals, in addition to 7,042 lunches. The total reimbursement claimed we submitted to the State for September totaled \$28,195.70.
- For September, the total Free and Reduced lunch percentages totaled 62.02% across the school (with 399 students qualifying for free lunches [56%] plus 44 students [6%] qualifying at the reduced rate). 272 of our students (38%) paid full price for our meals in September.

STUDENT TRANSPORTATION

- For August, First Student Bus transported our students for 14 days, totaling \$66,052.20.
- For August, we submitted a credit for \$500.00 to First Student for late buses.