

OPERATIONS OVERVIEW – AS OF SEPTEMBER 20, 2017



FACILITIES

- The Fire Alarm Control Panel was replaced at Marine campus. The total cost was \$7,809.00.
- The Annual Fire Alarm inspection in Papin will be performed on Sep 22.

FINANCES

- We have received \$2052.00 from Hazelwood School District and \$3,686.00 from Normandy School District for Homeless Transportation.
- We have recovered a refund of \$2475.55 from VMR, Inc., waiting for us to claim since July 2014.

HUMAN RESOURCES/BENEFITS

- Staff will do several mandated trainings this year through SafeSchools Online Training by using online modules provided at no additional cost by our insurance broker Arthur J Gallagher.
- CSD 403 (b) Retirement Savings Plan is set and ready to enroll staff in October.

FOOD SERVICE

- During August, we served 2,412 total breakfast meals at our Marine & Papin sites, in addition to 4,563 lunches at these locations. The total reimbursement claimed we submitted to the State for August totaled \$17,342.73.
- For August, the total Free and Reduced lunch percentages totaled 62.08% across the school system (with 404 students qualifying for free lunches [56%] plus 43 students [6%] qualifying at the reduced rate). 273 of our students (38%) paid full price for our meals in August.

STUDENT TRANSPORTATION

- For August, First Student Bus transported our students for 14 days, totaling \$46,086.54
- For August, we submitted a credit for \$500.00 to First Student for late buses.